

CERTIFICATE

2012

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of

UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962	4	5,000	2,982	2,237
Road	68-518c	5	54,070	34,547	25,914
FEMA		6			
Special Machinery		5			
Totals		xxxxxx	59,070	37,529	28,151
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,333,145				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 6th 2011

Nitakeenan
County Clerk

Mary E. Hildebrand
Norman Hildebrand
Brad Johnson

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

UNION TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 35,641
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 35,641</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	2,576
5b. Personal Property 2010	- _____	2,650
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July 1, 2011	_____	1,337,804
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,337,804
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 35,641</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>35,641</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,867	33	0	51	0
Debt Service	0	0	0	0	0
Road	32,774	379	0	577	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	35,641	412	0	628	0

County Treasurer's Motor Vehicle Estimate 412

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 628

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01156

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.01762

Slider Factor 0.00000

UNION TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,111	3,992	1,934
Receipts:			
Ad Valorem Tax	2,608	2,867	xxxxxxxxxxxxxxxxxx
Delinquent Tax	254		
Motor Vehicle Tax	38	36	33
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	40	39	51
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Coop patronage	164		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,104	2,942	84
Resources Available:	7,215	6,934	2,018
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	160	1,300	1,300
Equipment			
Buildings Maintenance			
Insurance	2,522	3,030	3,030
Publication	59	70	70
Contractual	350		
Bond renewal	132		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,223	5,000	5,000
Unencumbered Cash Balance Dec 31	3,992	1,934	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	5,000
		Tax Required	2,982
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,982

UNION TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	36,197	35,126	16,595
Receipts:			
Ad Valorem Tax	25,345	32,774	xxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	480	458	379
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	285	497	577
Slider			0
Special Highway/Gasoline Tax	2,192	1,810	1,972
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,343	35,539	2,928
Resources Available:	64,540	70,665	19,523
Expenditures:			
Officers Pay	2,240	1,440	1,440
Salaries & Wages	3,884	9,000	9,000
Employee Benefits		3,100	3,100
Road Maintenance	5,724	13,058	13,058
Road Materials	963	9,900	9,900
Equipment	3,086	17,472	17,472
Insurance			
Noxious Weed		100	100
Contractual			
Transfer to Special Machinery	13,517		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,414	54,070	54,070
Unencumbered Cash Balance Dec 31	35,126	16,595	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	54,070	54,070	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,070
		Tax Required	34,547
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			34,547

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	5,039
Transfers from:	
Road Fund	13,517
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,009
Other	
Resources Available:	19,565
Total Expenditures	8,086
Unencumbered Cash Balance, Dec 31	11,479

UNION TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,348	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	5,348	0	0
Expenditures:			
Road Maintenance	5,348		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,348	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	5,348	0	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Pub. Stafford Courier

NOTICE OF BUDGET HEARING

2012

The governing body of
UNION TOWNSHIP
STAFFORD COUNTY

will meet on August 25, 2011 at 8:30 P.M. at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,223	1.927	5,000	2.149	5,000	2,982	2.229
Road	29,414	24.793	54,070	24.570	54,070	34,547	25.824
FEMA	5,348						
Special Machinery	8,086						
Totals	46,071	26.720	59,070	26.719	59,070	37,529	28.053
Less: Transfers	13,517		0		0		
Net Expenditure	32,554		59,070		59,070		
Total Tax Levied	36,134		35,641		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,355,187		1,333,877		1,337,804		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Nancy E. Hildebrand
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-1

A resolution expressing the property taxation policy of the Board of UNION TOWNSHIP with respect to financing the 2012 annual budget for UNION TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 UNION TOWNSHIP budget exceed the amount levied to finance the 2011 UNION TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, UNION TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of UNION TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 UNION TOWNSHIP budget as defined above.

Adopted this 27 day of JULY, 2011 by the UNION TOWNSHIP Board, STAFFORD COUNTY, Kansas.

UNION TOWNSHIP Board

Brad Johnson
Trustee

Mary E. Hildebrand
, Treasurer

Norman Hildebrand
, Clerk

(Attach a signed copy to the budget)

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication August 3, 2011
 Second Publication _____, 20____
 Third Publication _____, 20____
 Fourth Publication _____, 20____
 Fifth Publication _____, 20____
 Sixth Publication _____, 20____

Publication Fee \$ _____
 Affidavit, Notary's Fee \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ _____

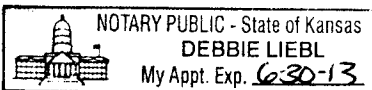
Witness my hand this 2 day of August, 2011

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 2 day of

August, 2011

(SEAL)



[Signature]

(Notary Public)

My commission expires 6-30-13

(Published in The Stafford Courier, Wednesday, August 3, 2011)1t

State of Kansas
Township

NOTICE OF BUDGET HEARING

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	Fiscal Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority Ad Valorem Tax	Amount of 2011 Ad Valorem Tax	Est. Tax Rate
General Fund	1,331	1.997	1,000	1.128	1,000	1,128	1.128
Ad Val	28,014	24.750	24,970	24.570	24,970	24,970	24.570
PRIMA	5,328						
Special Machinery	1,100						
Police	26,771	24.750	24,970	24.570	24,970	24,970	24.570
Fire Department	14,171	24.750	14,171	24.570	14,171	14,171	24.570
Public Works	26,100	24.750	26,100	24.570	26,100	26,100	24.570
Assessed Valuation:							
Commercial	1,554,187		1,331,377		1,331,377		
Residential							
Other							
Grand Total							

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